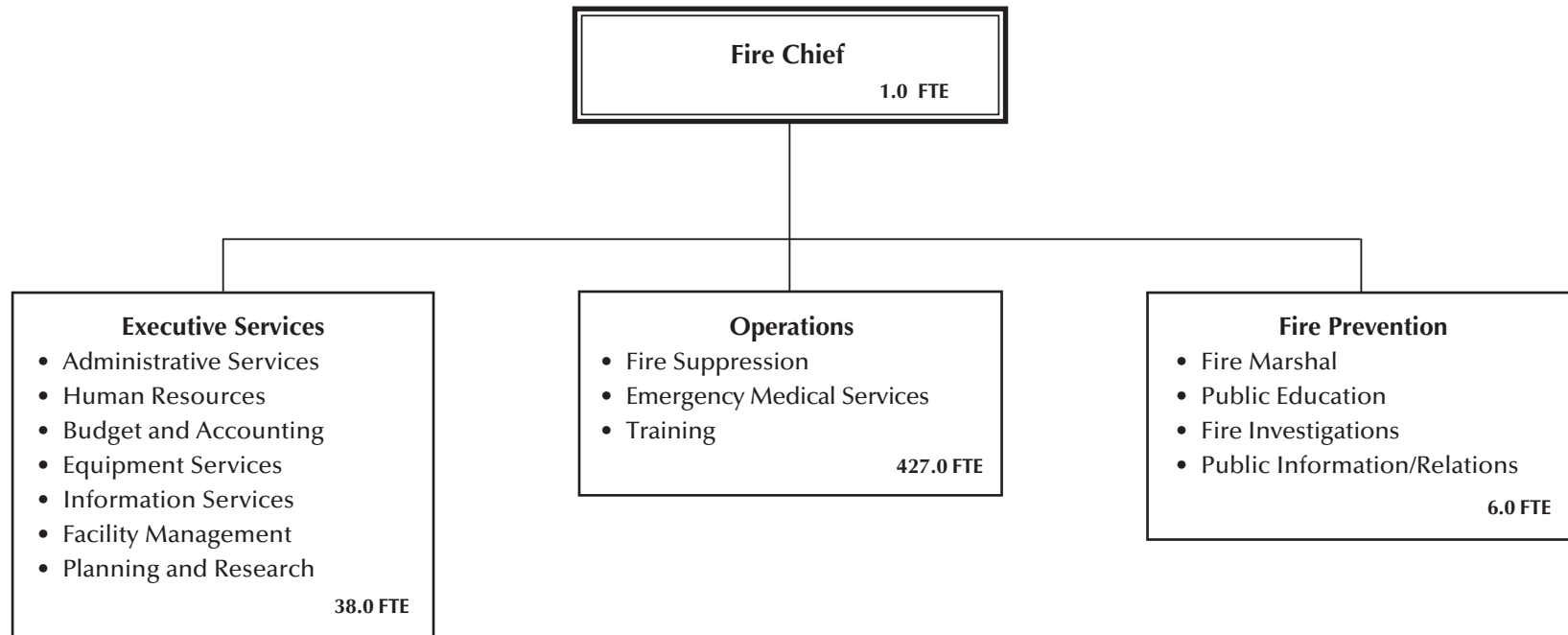


Fire Department

The dedicated professionals of the Saint Paul Fire Department will seize every opportunity to provide compassionate, prompt, state-of-the-art services to ensure the safety and well being of our community.



(Total 472.0 FTE)

2010 Adopted Budget Fire Department

Department Description:

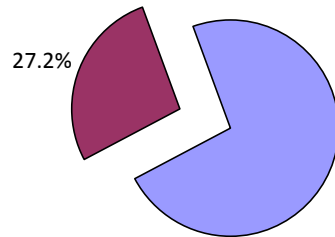
The Saint Paul Fire Department provides compassionate, prompt, state-of-the-art services to ensure the safety and well being of our community. The Fire Chief oversees the three divisions of the department: Operations, Executive Services, and Fire Prevention.

Operations manages fire suppression, emergency medical services, hazardous materials response, and training.

Executive Services manages all administrative services including budget and accounting, human resources, information services, facility management, and equipment services.

Fire Prevention administers public education efforts, the fire investigation division, and the Fire Marshal acts as the Public Information Officer for the department.

Fire Department's Portion of General Fund Spending



Department Facts

- Total General Fund Budget: \$53,178,411
- Total Special Fund Budget: \$6,616,673
- Total FTEs: 472.0
- 2008 Total Emergency Responses: 42,868 (Fire 15,804 and EMS 27,064)
- 2008 Department Average Response Time: 4 minutes 38 seconds
- 2008 Total Dollar Loss (due to fire) \$7,481,439
- 2008 Total Dollar Loss (due to arson) \$2,011,584
- 9 Arson Arrests in 2008
- Over 81,000 citizens received fire safety education

Department Goals

- Prevent Home Fires
- Reduce Chronic/Acute Traumatic Events Through Awareness
- Reduce Cardiac Events/Strokes Through Awareness
- Citizens "Fired Up" for Saint Paul

Recent Accomplishments

- Accepted the 2008 Staffing for Adequate Fire and Emergency Response (SAFER) grant which will provide funding for 18 additional firefighters over a five-year period.
- Zero civilian fire deaths in 2009; the lowest fire death rate in 63 years, since records have been kept.
- Implemented our "Project Safe Haven" program which brings firefighters and homeowners together to protect families and create a safe home environment.
- Fire Headquarters portion of the new HQ/Station 1 & 10 building was completed December 2009. The Fire Station 1 portion of the building has a projected completion timeline of February 2010.
- Held a citizen's fire academy for council member assistants, citizens, and business members of the community to experience what it is like to be a firefighter.
- Utilized local vacant structures for live fire training in Large Area Search and Rescue and Positive Pressure Attack.
- 2008-51% of cardiac patients had a return of spontaneous circulation due to CPR efforts.
- 2008-Saint Paul cardiac survival rate of 20% compared to national average of 5-10%.
- Implemented new EMS Summer Academy with Inver Hills Community College and Ramsey County Youth Job Corps to prepare youth for fire service careers.
- Provided Fire, EMS, and Haz/Mat operations during the 2008 Republican National Convention.

Fire & Safety Services

Department/Office Director: **TIMOTHY M BUTLER**

	2007 2nd Prior Exp. & Enc.	2008 Last Year Exp. & Enc.	2009 Adopted	2010 Mayor's Proposed	2010 Council Adopted	Change from Mayor's Proposed 2009 Adopted	
<u>Spending By Unit</u>							
001 GENERAL FUND	44,721,036	47,043,705	51,161,056	52,700,027	53,178,411	478,384	2,017,355
505 EQUIPMENT SERVICES FIRE-POLICE	3,146,375	3,795,299	3,259,271	3,707,264	3,707,264		447,993
510 FIRE RESPONSIVE SERVICES	2,056,192	1,377,636	1,164,957	718,200	2,450,674	1,732,474	1,285,717
735 FIRE FIGHTING EQUIPMENT	87,204	375,382	170,458	170,458	219,882	49,424	49,424
736 FIRE PROTECTION CLOTHING	230,102	217,495	247,093	238,853	238,853		-8,240
Total Spending by Unit	50,240,909	52,809,517	56,002,835	57,534,802	59,795,084	2,260,282	3,792,249
<u>Spending By Major Object</u>							
SALARIES	30,890,735	31,754,511	33,406,300	35,328,822	35,455,970	127,148	2,049,670
SERVICES	2,384,777	2,403,700	3,191,744	2,639,230	3,460,209	820,979	268,465
MATERIALS AND SUPPLIES	4,248,451	5,541,755	4,063,072	4,440,598	5,029,857	589,259	966,785
EMPLOYER FRINGE BENEFITS	10,737,358	12,233,355	13,495,181	14,646,301	14,652,406	6,105	1,157,225
MISC TRANSFER CONTINGENCY ETC	373,157	315,440	1,177,180	321,995	571,995	250,000	-605,185
DEBT							
STREET SEWER BRIDGE ETC IMPROVEMENT							
EQUIPMENT LAND AND BUILDINGS	1,606,432	560,756	669,358	157,856	624,647	466,791	-44,711
Total Spending by Object	50,240,909	52,809,517	56,002,835	57,534,802	59,795,084	2,260,282	3,792,249
Percent Change from Previous Year		5.1%	6.0%	2.7%	3.9%	3.9%	6.8%
<u>Financing By Major Object</u>							
GENERAL FUND	44,721,036	47,043,705	51,161,056	52,700,027	53,178,411	478,384	2,017,355
SPECIAL FUND							
TAXES							
LICENSES AND PERMITS							
INTERGOVERNMENTAL REVENUE	2,039,341	1,333,855	1,119,757	673,000	2,405,474	1,732,474	1,285,717
FEES, SALES AND SERVICES	2,977,120	3,769,099	3,261,271	3,709,264	3,709,264		447,993
ENTERPRISE AND UTILITY REVENUES							
MISCELLANEOUS REVENUE	20,204	36,810	43,200	43,200	43,200		
TRANSFERS	247,093	247,093	247,093	238,853	238,853		-8,240
FUND BALANCES			170,458	170,458	219,882	49,424	49,424
Total Financing by Object	50,004,794	52,430,562	56,002,835	57,534,802	59,795,084	2,260,282	3,792,249
Percent Change from Previous Year		4.9%	6.8%	2.7%	3.9%	3.9%	6.8%

